

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	1,388,540	1,469,839	5.9%
Support services			
2100 Students	163,764	78,900	-51.8%
2200 Instruction	220,783	72,438	-67.2%
2300 General administration	0	0	
2400 School administration	92,206	41,493	-55.0%
2500 Central services	119,206	176,260	47.9%
2600 Operation & maintenance of plant	602,100	577,800	-4.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	204,254	
610 School-sponsored cocurricular activities	70,000	60,000	-14.3%
620 School-sponsored athletics	0	10,000	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,656,599	2,690,984	1.3%
200 Special education			
1000 Instruction	159,000	137,585	-13.5%
Support services			
2100 Students	118,000	67,500	-42.8%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	277,000	205,085	-26.0%
300 Special Ed.Disability Title 8 PL 103-382 Add-On			
400 Pupil transportation	4,000	0	-100.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	29,476	26,286	-10.8%
Total	2,967,075	2,922,355	-1.5%

The budget of CEE Enterprises, Inc. (d.b.a. Center for Educational Excellence) for fiscal year 2027 was officially proposed by the Governing Board on June 25, 2026. The complete budget may be reviewed by contacting Cynthia Nelson at 4806321940 or cnelson@ceeschool.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	277,000	205,085	-26.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	277,000	205,085	-26.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Schoolwide	2,967,075	2,922,355	-1.5%
Classroom Site Project	333,000	343,390	3.1%
Instructional Improvement	11,000	25,000	127.3%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	0	0	
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	3,311,075	3,290,745	-0.6%

Average teacher salary		
Average salary of all teachers employed in the budget year 2027		
		62,009
Average salary of all teachers employed in the prior year 2026		
		64,576
Increase in average teacher salary from the prior year 2026		
		(2,567)
Percentage increase		
		-4.0%
Comments on average salary calculation (optional):		